

# 08-420 Office of Motor Vehicles

The Office of Motor Vehicles is responsible for regulating and controlling drivers and their motor vehicles through the issuance of drivers' licenses, motor vehicles licenses, and certificates of title.

The Office of Motor Vehicles has only one program, Licensing. Therefore the mission and goals of the Office of Motor Vehicles are the same as those listed for the Licensing Program in the program description that follows.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$352,495	\$0	\$800,000	\$772,772	\$1,483,985	\$683,985
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	35,452,413	38,846,391	38,783,900	39,775,370	38,437,235	(346,665)
Statutory Dedications	0	22,000	22,000	22,000	22,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	206,946	206,946	206,946	206,946	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$35,804,908</b>	<b>\$39,075,337</b>	<b>\$39,812,846</b>	<b>\$40,777,088</b>	<b>\$40,150,166</b>	<b>\$337,320</b>
EXPENDITURES & REQUEST:						
Licensing Program	\$35,804,908	\$39,075,337	\$39,812,846	\$40,777,088	\$40,150,166	\$337,320
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$35,804,908</b>	<b>\$39,075,337</b>	<b>\$39,812,846</b>	<b>\$40,777,088</b>	<b>\$40,150,166</b>	<b>\$337,320</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	869	884	883	883	856	(27)
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>870</b>	<b>885</b>	<b>884</b>	<b>884</b>	<b>857</b>	<b>(27)</b>

This agency's recommended appropriation does not includes \$32,611 for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:

Fees & Self-gen. Revenues \$203,069

Total \$203,069